

		2019	2020
<b>Equipment - based on 20 players</b>			
<b>Coaching supplements (2 - 1 head and 1 asst.) \$1200, \$1000</b>	2	\$2,200.00	\$0.00
Transportation (Coach will drive bus)	\$40/away game	\$320.00	\$400.00
<b>Umpire Fees</b>	\$190/double header	\$1,200.00	\$1,520.00
<b>Tournament Fees</b>		\$0.00	\$300.00
<b>Equipment</b>			
bats	3 @ \$200	\$600.00	\$400.00
<b>Catchers Equipment</b>	set plus mitt	\$400.00	\$150.00
<b>3 dozen baseballs plus a cheaper practice ball</b>	\$60/dozen	\$300.00	\$180.00
<b>uniforms (includes cap, belt, socks) 20 players</b>	\$100/player (20)	\$2,000.00	\$500.00
helmets	7 @ \$20	\$140.00	\$40.00
<b>Unanticipated expenses</b>		\$250.00	\$250.00
<b>Total Expenses</b>		<b>\$7,410.00</b>	<b>\$3,740.00</b>
<b>Revenues</b>			
*Board Allocated		\$6,500.00	\$500.00
<b>4 Feeder School supporting athletic fees (\$300 each)</b>		\$0.00	\$1,200.00
<b>Booster Club Fundraising, donations</b>		\$3,000.00	\$1,000.00
<b>Game Revenue (\$5 ticket - this is what other schools are charging)</b>		\$900.00	\$1,200.00
<b>Total Revenues</b>		<b>\$10,400.00</b>	<b>\$3,900.00</b>
	<b>Gain/Loss</b>	<b>\$2,990.00</b>	<b>\$160.00</b>

Players would come from 6, 7 and 8 grades

Insurance (Tennessee Risk Management Policy) No catast. unless part of TSMMA

Coaches and Requirements (Concussion protocol and coaching classes per TMSAA)

Player physicals - due by tryouts in Feb. / If not in TSMMA then tryouts can happen at any time.

Practice locations (OCCHS, Troy park)

Do we want to be apart of the TMSAA?

TMSAA - 18 games (tournaments count as 2 gan

Not in the TMSAA - Dburg, Union City, Crockett, Martin, Millan, South Gibson, Mckenzie, Huntington, Camden

Advantages: No limit on games, no practice timelines or guidelines, no tryout restrictions

Disadvantages: No catastrophic ins. unless we pay through another vendor, and determining the guidelines by which we adhere.

Additional info: There is a northwest conference and a hwy 51 conference. In both conferences there are teams that are not a part of the TMSAA. There is conversation among a few NW TN coaches to create a new conference that reduces travel. We would not be in a conference this year.

Pertaining to players participating in an independent league (travel ball) during the season. As of two years ago, TMSAA allows students to participate in both leagues simultaneously per Section 21 of the TMSAA Handbook. (Once a student's name is listed on the school eligibility report, if a student participates in an independent game in that sport after the first contest date allowed and before the season has closed or his/her name has been removed from the eligibility report at the request of the school principal, the student shall be ineligible at the varsity level as explained below. This rule only applies to only football and basketball.)